

2025-2026 BUDGET ORDINANCE

TOWN OF STANFIELD, NORTH CAROLINA

BE IT ORDAINED by the Governing Board of the Town of Stanfield, North Carolina:

SECTION 1. The following amounts are hereby appropriated for the operation of the town government for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

General Fund 10 Expenditures

4100 General Government	\$330,000
4300 Public Safety	\$830,000
4500 Transportation Powell	\$75,000
4510 Maintenance	\$316,000
4700 Environmental/Sanitation	\$155,000
5100 Youth Sports	\$24,000
6100 Parks/Recreation	\$200,000
Total General Fund	\$1,930,000

Enterprise Fund 60 Expenditures

7100 Water & Sewer	\$321,500
7130 Water Operations	\$184,000
7140 Sewer Operations	\$234,500
Total Enterprise Fund	\$740,000

Grand Total Expenditures All Funds **\$2,670,000**

SECTION 2. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2025 and ending June 30, 2026, to meet the foregoing appropriations:

General Fund 10 Revenues

Property Tax	\$767,000
Sales & Use Tax	\$593,000
Franchise Tax	\$89,700
Powell Bill	\$75,000
Fund Balance	\$305,000
Grants	\$44,000
Other Services	\$56,300
Total Revenue General Fund	\$1,930,000

Enterprise Fund 60 Revenues

Water	\$320,000
Sewer	\$300,000
Fund Balance	\$75,000
Other Services	<u>\$45,000</u>
Total Revenue Enterprise Fund	\$740,000

Grand Total Revenues for All Funds

\$2,670,000

Section 3. The general reappraisal of real property for the Town of Stanfield and Stanly County took effect January 1, 2025. State law requires units of local government publish a revenue-neutral tax rate message in the budget ordinance immediately following the completion of the general reappraisal of real property. The revenue-neutral tax rate, as defined by General Statute 159-11(e), is the rate that is estimated to produce revenue for the next fiscal year equal to the revenue that would have been produced for the next fiscal year by the current tax rate if no reappraisal had occurred. The rate is adjusted by a growth factor equal to the average annual percentage increase in the tax base due to improvements since the last general appraisal performed in 2021. The 2025 reappraisal produced a tax base of \$278,000,000 for the Town of Stanfield, an increase of \$111,000,000 since 2021.

The tax levy for the current fiscal year is \$646,400 and the growth factor since the last general reappraisal is 6.56 percent. Using the formula mandated by state law, the revenue-neutral tax rate for the Town of Stanfield calculated to 25 cents.

The proposed property tax rate for FY '25-'26 is 32 cents per 100 dollar value, which represents no change from the current property tax rate first adopted in FY '15-'16.

Section 4. The following attached rates and fees are hereby adopted
fiscal year 2025-2026. Documents are updated annually.

Section 5. Copies of this ordinance shall be furnished to the Town Administrator and Town Clerk to be kept on file for their direction and the distribution of town funds.

Duly adopted this _____ day of _____, 2025.

seal

Mayor, James Kluttz

Attest:

Town Clerk, Wanda Yow

Proposed Budget Fiscal Year 2025-2026

General Fund Revenues		
10-3413-0000	Youth Sports Program	22,500
10-3413-0001	Youth Sports Fund Balance Appropriation	1,500
10-3413-0002	Administration Fees	100
10-3413-0003	Zoning Fees	700
10-3413-0004	Park Income	2,500
10-3413-0005	Powell Bill Fund Distribution	55,000
10-3413-0007	Powell Bill Fund Balance Appropriation	20,000
10-3413-0008	Occupancy Tax	7,500
10-3413-0011	Police Drug Fund	0
10-3413-0014	Miscellaneous Revenues	0
10-3413-0016	Interest Earned	15,000
10-3413-0018	Fund Balance Appropriation	305,000
10-3413-0019	School Resource Officer Grant	44,000
10-3413-0022	Extra Waste Containers	6,000
10-3413-9998	Vehicle Tax & Tag	94,000
10-3414-0000	Property Tax Current Year	670,000
10-3414-0001	Property Tax Prior Years	3,000
10-3414-0002	Fuel Tax Refund Fed & State	3,000
10-3414-0003	Article 39 Sales/Use Tax	220,000
10-3414-0004	Article 40 Sales/Use Tax	120,000
10-3414-0005	Article 42 Sales/Use Tax	105,000
10-3414-0006	Article 44 Sales/Use Tax	145,000
10-3414-0007	Beer & Wine Tax	7,500
10-3414-0008	Natural Gas Excise Tax	200
10-3414-0009	Electric Power Franchise Tax	70,000
10-3414-0010	Telecommunications Tax	6,000
10-3414-0011	Video Programming Tax	5,000
10-3414-0012	Solid Waste Disposal Tax	1,000
10-3416-0000	Clerk Of Court Fees	500
Total Revenues		\$1,930,000

General Government Expenditures		
10-4100-0200	Salary Full Time	163,000
10-4100-0400	Health/Life Insurance	29,435
10-4100-0500	FICA Match	12,475
10-4100-0550	Workers Comp Insurance	3,000
10-4100-0560	Unemployment Insurance	575
10-4100-0600	401K Contribution	11,400
10-4100-0700	LGERS Contribution	23,375
10-4100-0900	Professional Development	2,500
10-4100-1100	Utilities	2,500
10-4100-1110	Land Phone & Internet	3,000
10-4100-1130	IT/Software/Website	7,500
10-4100-1400	Building & Grounds	200
10-4100-1500	Property/Liability Insurance	25,000
10-4100-1560	Legal	4,000
10-4100-1570	Advertisement	1,500
10-4100-1580	Audit/AFIR/Actuarial Study	7,000
10-4100-1600	Tourism-related	7,500
10-4100-1700	Office Supplies/Postage	500
10-4100-1701	Equipment Purchase	0
10-4100-1800	Dues & Fees	6,500
10-4100-1801	Tax Collector Fee	11,500
10-4100-1900	Recognition & Hosting	1,000
10-4100-2000	Planning & Zoning	790
10-4100-2100	Code Enforcement	4,000
10-4100-2200	Municipal Elections	0
10-4100-2300	Charitable Contributions	500
10-4100-2500	Mileage Reimbursement	500
10-4100-4400	Miscellaneous	750
10-4100-5000	Capital Outlay	0
<i>General Government Expenditure Total</i>		330,000

Public Safety Expenditures		
10-4300-0200	Salary Full Time	470,000
10-4300-0350	Retiree Separation Allowance	10,650
10-4300-0400	Health/Life Insurance	82,150
10-4300-0500	FICA Match	36,750
10-4300-0550	FT Worker Comp Insurance	10,500
10-4300-0600	401K Contribution	32,000
10-4300-0700	LGERS Contribution	75,500
10-4300-1100	Utilities	3,500
10-4300-1110	Land Phone & Internet	2,500
10-4300-1120	Cell Phone/Hot Spot	4,000
10-4300-1130	IT/Software Repairs	2,500
10-4300-1200	Training/Certification	2,000
10-4300-1400	Building & Grounds	20,000
10-4300-1700	Office Supplies/Postage	300
10-4300-1800	Dues/Fees/Service Contracts	13,000
10-4300-2300	Vehicle Equip	5,000
10-4300-2400	Vehicle Maintenance	14,000
10-4300-2500	Fuel	21,000
10-4300-2601	Equipment/Ammo/Vests	12,500
10-4300-2700	FT Uniforms & Accessories	8,940
10-4300-3000	School Resource Programs	750
10-4300-4400	Miscellaneous	2460
10-4300-4450	Drug Fund Expense	0
10-4300-5000	Capital Outlay	0
<i>Public Safety Expenditure Total</i>		830,000

Powell Streets Expenditures		
10-4500-3401	Street Maintenance & Repairs	75,000
10-4500-5000	Capital Outlay	0
<i>Powell Streets Expenditure Total</i>		75,000

Maintenance Expenditures		
10-4510-0200	Salary Full Time	49,000
10-4510-0400	Health/Life Insurance	11,775
10-4510-0500	FICA Match	3,750
10-4510-0550	Workers Comp Insurance	1,500
10-4510-0600	401K Contribution	3,425
10-4510-0700	LGERS Contribution	7,025
10-4510-1100	Street Lighting/Electric	32,000
10-4510-1701	Equipment Purchase/Rent	4,000
10-4510-1750	Equipment Maint/Repair	3,000
10-4510-2500	Fuel	3,000
10-4510-3100	ROW/Street Maint/Repairs	75,000
10-4510-3250	Supplies/Materials/Signs	2,025
10-4510-3502	Sidewalk Maint/Construction	1,000
10-4510-4400	Miscellaneous	500
10-4510-5000	Capital Outlay	119,000
<i>Maintenance Expenditure Total</i>		316,000

Environmental/Sanitation Expenditures		
10-4700-0001	Waste/Recycling	155,000
10-4700-0002	Carts & Supplies	0
<i>Environment/Sanitat Expenditure Total</i>		155,000

Youth Sports Expenditures		
10-5100-1701	Equipment/Supplies	2,100
10-5100-1800	Website/Fees	5,500
10-5100-1900	Field Maintenance	700
10-5100-2700	Uniforms/Trophies	9,500
10-5100-3000	Referees/Umpires	5,000
10-5100-4400	Concessions/Miscellaneous	1,200
<i>Environment/Sanitat Expenditure Total</i>		24,000

Parks & Recreation Expenditures		
10-6100-0200	Salary Full Time	37,000
10-6100-0400	Health/Life Insurance	11,775
10-6100-0500	FICA Match	2,825
10-6100-0550	Workers Comp Insurance	1,500
10-6100-0600	401K Contribution	2,575
10-6100-0700	LGERS Contribution	5,300
10-6100-1100	Utilities	6,000
10-6100-1110	Land Phone & Internet	1,000
10-6100-1120	Cell Phone	1,200
10-6100-1400	Log Barn Const/Maint	2,500
10-6100-1401	Pete Henkel Const/Maint	110,000
10-6100-1402	School Field Const/Maint	5,100
10-6100-1700	Supplies	750
10-6100-1701	Equipment Purchase/Rent	4,700
10-6100-1750	Equipment Maint/Repair	2,000
10-6100-2500	Fuel	3,000
10-6100-2700	Uniforms/Personal Protection	1,400
10-6100-4400	Events & Miscellaneous	1,375
10-6100-5000	Capital Outlay	0
<i>Parks & Recreation Expenditure Total</i>		200,000

**Total Expenditures for General Fund	\$1,930,000
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Enterprise Fund Revenues		
60-3711-0100	Administration Fee	20,000
60-3711-0200	Late Penalties	5,000
60-3712-0100	Fund Balance Appropriation	75,000
60-3713-0100	Water Tap/Connect Fees	0
60-3713-0200	Water Billing Receipts	320,000
60-3714-0100	Sewer Tap Fees	0
60-3714-0200	Sewer Billing Receipts	300,000
60-3715-0100	Interest Earned	20,000
60-3715-0200	Miscellaneous	0
Total Revenues		\$740,000

Water & Sewer Expenditures		
60-7100-0200	Salary Full Time	135,000
60-7100-0400	Health/Life Insurance	23,550
60-7100-0500	FICA Match	10,325
60-7100-0550	Workers Comp Insurance	3,000
60-7100-0600	401K Contribution	9,450
60-7100-0700	LGERS Contribution	19,300
60-7100-0900	Professional Development	1,500
60-7100-1100	Utilities	1,500
60-7100-1110	Land Phone & Internet	1,000
60-7100-1120	Cell Phone	1,200
60-7100-1130	IT/Software Repairs	500
60-7100-1400	Building & Grounds	500
60-7100-1500	Property/Liability Insurance	9,650
60-7100-1560	Legal/Engineering/Surveying	1,000
60-7100-1580	Fiscal Year Audit/AFIR	5,500
60-7100-1700	Office Supplies/Postage	3,500
60-7100-1701	Equipment Purchase/Rent	3,000
60-7100-1702	Tools/Shop Consumables	1,000
60-7100-1750	Equipment Maint/Repair	1,000
60-7100-1800	Dues & Fees	7,000
60-7100-2100	Tax Collector/Clerk of Court	25

60-7100-2400	Vehicle Maint/Repairs	2,700
60-7100-2500	Fuel/Mileage Reimbursement	3,500
60-7100-2700	Uniforms/Personal Protection	1,400
60-7100-4400	Miscellaneous	400
60-7100-5000	Capital Outlay	75,000
<i>Water/Sewer Expenditures Total</i>		321,500

Water Operations Expenditures		
60-7130-1400	Line Maintenance/Repairs	14,000
60-7130-1820	Water Tests/Permits	10,000
60-7130-4501	RR Meters/Support	15,000
60-7130-4900	Water Purchase-Wholesale	145,000
<i>Water Operations Expenditure Total</i>		184,000

Sewer Operations Expenditures		
60-7140-1100	Utilities	30,000
60-7140-1110	Land Phone & Internet	2,000
60-7140-1400	Maintenance & Repairs	39,000
60-7140-1725	Grinder Pumps/Repairs	30,000
60-7140-2501	Generator Fuels	1,000
60-7140-4600	Sewer Treatment	130,000
60-7140-4720	Service Contracts	2,500
60-7140-5000	Capital Outlay	0
<i>Sewer Operations Expenditure Total</i>		234,500

**Total Expenditures for Enterprise Fund	\$740,000

Total Revenues Both Funds	\$2,670,000
Total Expenditures Both Funds	\$2,670,000

Town of Stanfield
Water/Sewer Rates FY 2025/2026

Adopted: June 5, 2025

Effective: July 1, 2025

code	0-2000 gallons	2001 gallons & greater	
WR WATER – in town	\$24.00 Administration Fee <u>\$1.50</u> \$25.50	\$11.00 per 1000 gallons	
WNR WATER – out of town	\$29.00 Administration Fee <u>\$1.50</u> \$30.50	\$13.00 per 1000 gallons	
in & out of town WC WATER COMMERCIAL	\$29.00 Administration Fee <u>\$1.50</u> \$30.50	2001-20,000 gallons \$13.00 per 1000 gallons	Over 20,000 gallons \$9.00 per 1000 gallons
in & out of town WI WATER INDUSTRIAL annual avg at least 20,000/mth	\$29.00 Administration Fee <u>\$1.50</u> \$30.50	2001-20,000 gallons \$13.00 per 1000 gallons	Over 20,000 gallons \$5.20 per 1000 gallons
SR SEWER – in town	\$38.00 Administration Fee <u>\$1.50</u> \$39.50	\$10.75 per 1000 gallons	
SNR SEWER – out of town	\$60.00 Administration Fee <u>\$1.50</u> \$61.50	\$14.75 per 1000 gallons	
SC SEWER COMMERCIAL	\$47.00 Administration Fee <u>\$1.50</u> \$48.50	\$10.75 per 1000 gallons	
SI SEWER INDUSTRIAL	\$60.00 Administration Fee <u>\$1.50</u> \$61.50	\$10.75 per 1000 gallons	
DIXI DIXIE GROUP Remediation	\$8.50 Administration Fee <u>\$850.00</u> \$858.50	\$8.50 per 1000 gallons	
(well water only-2000g) SF1R SEWER FLAT RATE Only 1 – in town	\$38.00 Administration Fee <u>\$1.50</u> \$39.50	N/A	
(well water only-3000g) SF2R SEWER FLAT RATE Only 2 – in town	\$49.00 Administration Fee <u>\$1.50</u> \$50.25	N/A	
(well water only-4500g) SFR SEWER FLAT RATE 3 OR MORE – in town	\$65.00 Administration Fee <u>\$1.50</u> \$66.50	N/A	
(well water only-4500g) SFNR SEWER FLAT RATE ALL – out of town	\$97.00 Administration Fee <u>\$1.50</u> \$98.50	N/A	

Note: Properties with both Water and Sewer services will be billed only 1 Administration Fee monthly

***Any Town of Stanfield Sewer or Water Account with a balance of more than \$50 past due is subject to disconnection of service.**

Town of Stanfield
Water/Sewer Fees FY 2025/2026

Adopted: June 5, 2025

Effective: July 1, 2025

Water - Sewer Fees Inside and Outside Town Limits

Water Tap	$\frac{3}{4}$ inch	\$1400
*Any Water Tap larger than 3 inches should	1 inch	\$1600
be referred to Town Administrator for cost	2 inch	\$3275
	3 inch	\$7625
Irrigation Meter (off existing tap)		\$500
Sewer Tap	Residential	\$2450
	Commercial - lines 4" or less	\$4950
	Industrial - lines greater than 4" (high discharge)	to be negotiated
Developer installed system extension - see Administrator for cost of water and/or sewer tap fee		
Grinder Pump Purchase - Installed by Homeowner (pit, pump, and controls only)		As Invoiced
(does not include plumbing, electrical, lateral)		
Additional necessary equipment not related to sewer main extension		case by case
Road Bore - As per contracted price		case by case
Road Punch Fee		\$800
Installed by Residential Developers with approved plans	Water Tap - \$900	Sewer Tap - \$1750

Water & Sewer Disconnect & Reconnect Fees for Non-Payment

total bill plus reconnect fee must be paid in full to restore service

Water Reconnect Fee - during regular business hours	\$50
after regular business hours	\$100
Sewer Disconnect Fee - Grinder Pump	\$100
Sewer Reconnect Fee - (after non-payment disconnect) Grinder Pump	\$100
Sewer Disconnect Fee - systems not using Grinder Pump	\$800
Sewer Reconnect Fee - (after non-payment disconnect) not using Grinder Pump	\$800

Other Fees and Charges

Certificate of Zoning Compliance	Varies
Engineering Fee	case by case
Late Penalty - applied to balance of current Utility bill if not paid in full by 20 th monthly	10%
Grinder Pump Clean Out Fee	\$200
Grinder Pump Only Replacement	\$2000
Water Meter Tampering	\$200
Water Meter Testing Fee	\$30
Returned Check Fee - Per Check or Per Draft	\$25
Security Deposit - applied to final bill or refunded minus balance owed/per service	\$50
Water Connection Fee - for new account	\$30

FY '25-'26 Town of Stanfield - Fee Schedule
Adopted: June 5, 2025 Effective: July 1, 2025

Zoning

Zoning Compliance

a - Residential	\$40.00	
b - Commercial	\$60.00	
c - Non-habitable/Remodel	\$20.00	
Sign Permit	\$45.00	
Driveway or Fence Permit	\$20.00	
Variance	\$200.00	
Zoning Text Change	\$100.00	
Zoning Map Change	\$100.00 per tract plus \$5.00 per acre	
Special Use Permit	\$100.00	
Vested Rights Determination	\$100.00	
Administrative Review	\$100.00	
Subdivision Approvals	a - Preliminary Plat	\$150.00
	b - Final Plat	\$10.00
Mobile Home Park	a - Preliminary Plat	\$100.00
	b - Final Plat	\$5.00 per mobile home

*any permit obtained/approved after construction/improvement has begun will be 2X normal cost

Pete Henkel Park and Log Barn Park

Reservation Time Blocks dawn-12pm 12pm-5pm 5pm-dusk

Picnic Shelters (both parks)

Residents - no charge to reserve

Non-residents - \$10.00 per block

Ballfields

After hour events must be approved by reservation; session is 1 ½ hrs

\$15.00 per session per ball field with lights \$10.00 per session per ball field with no lights

Administrative Fees

Copy	\$.25 per copy
Debit/Credit Card Process Fee	1.75% of payment amount
Returned Check Fee	\$25.00 per check or per draft
Notary Fee	\$10.00 non-resident no charge resident
Extra Garbage Cart	\$14.00 per month
Extra Recycle Cart	\$7.00 per month
Golf Cart	\$15.00 registration and annual renewal
Reimbursable Legal Fees	\$200.00 per hour
Ordinance Violation Town Maintenance	\$50 minimum - \$50/hr rounded up